

FY 2018 BUDGET SCHEDULE (NO FTM)

November 1*	Town shall submit to School proposed estimate of revenues for the next three (3) fiscal years and the School shall submit to Town proposed estimate of expenditures by major program and school revenues for the next three (3) fiscal years per RIGL 16-2-21.2 (a) (b).
December 31**	Annual joint meeting between the School and Town to review the revenue and expenditure projections and to discuss issues affecting preparation of the school budget per RIGL 16-2-21.2 (d).
	SUGGEST December 14, 2016
December 15 – January 14	Pre-budget meeting between School Committee and Town Council; Council to present estimate of revenues for FY 2018 and School to present estimate of total expenditures, projected enrollments, with resultant staff and facility requirements and any necessary or mandated changes in school programs or operations per RIGL 16-2-21 and 16-2-21.3.
	SUGGEST January 9, 2017.
March 15*	Town Departments shall submit proposed budgets to the Town Manager per Charter section C-33.
March 15*	Town will notify residents by newspaper of general circulation and by the Town website or other electric means, that a copy of the proposed Town budget will be available by May 1 st per Charter section C-33.
April 1*	School Committee shall hold a public hearing on proposed budget per Charter section C-33.
April 15*	School Committee shall submit budget to Town Manager per Charter section C-33.
May 1*	Budget available for review at Town Hall and on website and Town Manager shall transmit budget booklet to Town Council per Charter section C-33.
May 15*	Public hearing on recommended budget per Charter section C-33.
	SUGGEST Monday, May 15, 2017 (Town Manager and School Superintendent to present PPT's on municipal and school budgets).
June 10*	Town Council shall adopt a budget. Charter section C-34.
	SUGGEST Monday, June 5, 2017.

*on or before

**not later than