

FY 2013 BUDGET SCHEDULE

STATE LAW

Exchange of three (3) year estimates of revenue (by Town) and estimate of school expenditures by major program and school revenues (by School) in accord with RIGL 16-2-21.2(a)

On or before
November 1

Joint meeting between School and Town to discuss revenue and expenditures and to discuss issues affecting preparation of the school budget (RIGL 16-2-21.2(d)) .

Not later than
December 31st

(Suggest Monday November 14, 2011)

Pre Budget meeting between School committee and Town Council in accord with RIGL 16-2-21 and RIGL 16-2-21.3 Council to present estimate of revenues for fy-13 and school to present an estimate of total expenditures, projected enrollments, with resultant staff and facility requirements and any necessary or mandated changes in school programs or operations.

Between December 16th and January 16th (Based upon a March 15 school budget to Town Manager)

(Suggest Wednesday January 11, 2012)

CHARTER SCHEDULE (Charter Sections C - 33/34/41/59)

Town Departments submit budgets to Town Manager

On or before
Wednesday
February 15, 2012

Town will notify residents by newspaper of general circulation, and by Town website or other electronic means, that a copy of the Town budget will be available April 1, 2012

On or before
Wednesday
February 15, 2012

School Committee holds public hearing on its proposed budget

On or before
Thursday March
1, 2012

(Get Date from School Department)

<p style="text-align: center;">School Committee forwards Budget to Town Manager</p>	<p style="text-align: center;">On or before Thursday March 15, 2012</p>
<p>1) Budget available for review at Town Hall and web site. 2)Town Manager transmits budget to Town Council</p>	<p style="text-align: center;">On or before Sunday April 1, 2012</p>
<p style="text-align: center;">Public Hearing on Budget</p> <p style="text-align: center;">(Suggest Thursday April 12, 2012)</p>	<p style="text-align: center;">On or before Sunday April 15, 2012</p>
<p style="text-align: center;">Council adopts budget to recommend to FTM,</p> <p style="text-align: center;">(Suggest Monday May 14, 2012)</p>	<p style="text-align: center;">On or before Tuesday May 15, 2012</p>
<p style="text-align: center;">Copy of Council adopted budget available at Town Hall and web site</p>	<p style="text-align: center;">May 25, 2012 (15 days prior to FTM)</p>
<p style="text-align: center;">Financial Town Meeting 6:30 PM</p>	<p style="text-align: center;">June 12, 2012 (2nd Tuesday in June)</p>
<p style="text-align: center;">If Budget is rejected Council to resubmit Budget to subsequent FTM</p>	<p style="text-align: center;">Before August 11, 2012 (within 60 days of FTM)</p>
<p style="text-align: center;">Dates are subject to change based upon meeting schedules.</p>	